

MINUTES OF THE PUBLIC HEARING OF THE BOARD OF SCHOOL TRUSTEES

MILAN COMMUNITY SCHOOL CORPORATION

SEPTEMBER 21, 2015

The Board of School Trustees held a public hearing at 7:00 p.m. on Monday, September 21, 2015, for the purpose of the 2016 capital projects plan hearing, the 2016 bus replacement plan hearing, and the 2016 budget hearing. Attending were Board members Gregory Lewis, Edward Amberger, Timothy Tuttle, Jason Honeycutt and Michael Brandes. Also attending was Superintendent Paul Ketcham. Board president Gregory Lewis presided. The meeting opened with the Pledge of Allegiance.

Mr. Ketcham compared the 2015 budget to the proposed 2016 budget, noting there was not much change in the figures. He stated he did not budget money from the rainy day fund for 2016. He highlighted specifics of the capital projects fund, noting there was only about a \$16,000 difference in the 2016 funding compared to 2015.

He then gave an overview of the 2016-27 bus replacement plan, noting there will be no buses replaced in 2016, two replaced in 2017 and seven replaced in 2023. He stated the bus replacement fund was in good shape.

Mr. Lewis opened the floor for comments or concerns from patrons. There were none.

Mr. Lewis inquired about the drop in the rainy day fund from \$475,000 to \$250,000. Mr. Ketcham stated the decrease was because he did not think there needed to be more in this fund.

There being no further business, Mr. Tuttle motioned to adjourn the meeting. Seconded by Mr. Amberger. Motion carried 5-0. Meeting adjourned 7:10 p.m.